

SOT Meeting Minutes for Thursday, September 15, 2022

Members in Attendance:

Darla Richards (principal)
Miguel Gutierrez (co-chair)
Jessica Perkins (co-chair)

Butch Heiss (parent)
Amber Whiting (parent)

Members not in attendance:

Kevan Ommen (co-chair)

*Meeting minutes were reviewed and approved for the August 11, 2022 meeting. Motioned by Jessica Perkins and seconded by Butch Heiss.

Staffing:

Updated staffing consists of losing the ECSE program where Jennifer Sakmar was the teacher; she was able to move to our Intermediate Resource program where Robin Osborne will go to surplus.

Budget: (updated)

General Funds	\$2,964,599.66	
RBG3	\$94,969.60	Strategist
Title 1	\$89,080.00	Teacher A & Prep Buy hrs
At Risk	\$138,109.03	Teacher B & Partial Teacher C
EL	\$19,564.44	Support Staff hrs & CTTs
ESSER	\$66,750.00	Partial Teacher D

Staffing:	
Admin	\$169,550.19

Licensed	\$1,750,323.44
Support Staff	470,032.40
Supplies and Services	469,065.89

SOT Elections:

There are 5 parents interested and voting will be on Oct 6th in the PTA meeting

Amber motioned to adjourn meeting and Butch seconded.