

Title I School Budget Plan

School Code:	927
Region:	3
Grades Served	K-5
Estimated Students	381

Mcdaniel, Estes M. ES
1831 Fox Ridge Drive
Henderson, NV 89014 Phone: 702/799-7788

For implementation during the year:

2024-2025

Title I Allocation: \$153,900.00

1% Parent Involvement Set Aside: \$1,539.00

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 01/11/24 & 01/30/24

Name	Position	Name	Position
Darla Richards	Principal		
Kelli Han	Assistant Principal		
Stacie Farin	Strategist		
Stephanie Orr	Teacher		
Lisa Hadley	Parent		
Krista Heiss	Parent		
Amber Whiting	Parent		
Teri Rasmussen	Teacher		
Jennifer Sakmar	Teacher		
Jessica Perkins	Support Staff		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Janelle Neuman

Greg Kramer

V0

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Use Only
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	1.6	staff	\$92,332.00	\$147,730.54	Class size reduction teacher, reducing class sizes will ensure that teachers will implement the Nevada Academic Content Standards of core instruction and use appropriate instructional strategies designed to include techniques for increasing student engagement, higher order thinking, technology, analysis of informational text, and differentiated instruction.	Goal 3: All	2	Mathis, W. J. (2011)	1	<input type="checkbox"/>	1000	Moore, Nichole CSR Gr.3 Lewon, Hannah CSR Gr.5 (60% Title I)
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
Total Licensed Staffing:											\$147,730.54	

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Use Only
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
Total Paraprofessional Staffing:											\$0.00	

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

										Title I Use Only	Title I Use Only

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Substitute - Collaboration	24	days	\$164.79	\$3,954.96	Structured Teacher Planning Time to provide opportunity for data analysis and instructional planning within grade level teams to improve academic achievement in all curricular areas.	Goal 2: Al	2	Hamilton, L., Ha	1,2	2200	<input type="checkbox"/>		
Extra duty - Licensed - Site Liaison	43	hours	\$51.50	\$2,214.50	Site Liaison Extra Duty, to perform Title I related duties outside the contracted work day. The site liaison will complete and organize Title I compliance requirements.	Goal 5: Al	4	Enables staff to	1,2,3	2500	<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
Total Other Salaries:											\$6,169.46		

Title I Budget Summary		
Total Allocation		\$ 153,900.00
Funds Designated		\$ 153,900.00
Remaining Balance		\$ -
PISA Allocation		\$ 1,539.00
Designated PISA Funds		\$ 1,539.00
Remaining PISA Balance		\$ -

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Use Only
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Supplies, Equipment, and Services:											\$0.00	

Family Engagement Additional Funds

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Use Only
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Parent Involvement Additional Funds:											\$0.00	

Title I Budget Summary	
Total Allocation	\$ 153,900.00
Funds Designated	\$ 153,900.00
Remaining Balance	\$ -
PISA Allocation	\$ 1,539.00
Designated PISA Funds	\$ 1,539.00
Remaining PISA Balance	\$ -

Budget Narrative Summary

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Use Only
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Supplies/Materials - PISA	29	cases	\$53.06	\$1,539.00	Paper, to print school to home communication and documents for family events. In addition, paper will be used for printing of online program reports, data reports and additional support and enrichment for parents.	Goal 6: Al	2	Castro, M., Expó	3	3	<input type="checkbox"/>	SAP: 123638 Boise Cascade (Case) SAP: 332063 Boise Cascade (ream)
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Parent Involvement - Set Aside:											\$1,539.00	

Title I Budget Summary	
Total Allocation	\$ 153,900.00
Funds Designated	\$ 153,900.00
Remaining Balance	\$ -
PISA Allocation	\$ 1,539.00
Designated PISA Funds	\$ 1,539.00
Remaining PISA Balance	\$ -