

## **SOT Meeting Minutes - Thursday, January 29, 2026**

### **Members in attendance:**

Darla Richards (principal)

Sharon Pope (teacher)

Sarah Vidal (teacher)

Amanda Brown (parent)

Lisa Hadley (parent) (via FaceTime call)

Roseanne Sinclair (parent)

### **Members not in attendance:**

Angela Perri (parent)

Kirsten Vollman (support staff)

Meeting called to order at 2:38pm.

The motion was made by Amanda and seconded by Lisa to approve the minutes from the last SOT meeting on December 11, 2025.

### **Budget:**

Mrs. Richards presented the 26-27 budget. Enrollment is down district wide. The per-pupil amount is a base amount projection and has been lowered for 26-27. For the 26-27 school year we are projected by CCSD to have the following enrollment numbers.

Grade Level	CCSD Projection	Teacher/Student Ratio
Kindergarten	48	3 classes at 16:1
1st	47	2 classes at 24:1
2nd	43	2 classes at 22:1
3rd	37	2 classes 19:1
4th	45	2 classes at 23:1
5th	39	2 classes at 20:1

Mrs. Richards is writing an appeal to request 2 more FTE. This would allow the 1st grade classes to have three teachers at a 16:1 ratio. This will also allow for a PE teacher. If the appeal is not approved we will do one of two options. One, cut a 1st grade teacher, down to 2 for the grade level. Two, keep the first at 3 teachers and add a three/four combo class. This would mean one third grade, one fourth grade, and one three/four combo. The details of this were discussed with the team and will be discussed more at the next meeting when SOT votes on this decision. The SOT team did not feel comfortable voting on this decision until the appeal was either accepted or denied. Voting on budget will take place at the next meeting.

### **Adjournment:**

The meeting was called to adjourn by Lisa at 3:26pm and seconded by Lisa. The next SOT meeting will be February 12, 2026 at 2:30pm in the Conference Room. Note that the meeting will be postponed by one week if information for the appeal has not been received.