

SOT Minutes for September 14, 2023:

Members in attendance:

Darla Richards (principal)
Ayah Lambiris (teacher)
Jessica Perkins (secretary)

Amber Whiting (parent)
Lisa Hadley (parent)

Members not in attendance:

Butch Heiss (parent)

* The minutes for the meeting on August 15, 2023 were reviewed and approved. Motion was made by Lisa Hadley and seconded by Jessica Perkins.

SOT Elections:

-There are 7 parent nominees and voting will need to be completed by 9/17/23 at 8pm.

Enrollment:

Enrollment for 2023-2024 School Year

K	1	2	3	4	5
70	66	51	66	62	72
21, 20, 20	21, 21, 20	20, 21	21, 21, 19	28, 28	21, 23, 23

*The class sizes located in the chart do not reflect the special education classes for K-2nd and then for 3rd -5th.

Staffing:

* A P.E. aide was hired and begins 9/18/23 as well as an aide for the intermediate SLD who is still going through the hiring process. We will be looking to hire for an aide position in the Primary Autism position.

Strategic Budget:

McDoniel ES Budget 2023-2024 Fall

General Fund	\$3,895,307.78	Carry-Over
	\$3,436,794.42	\$458,513.36
RBG#	\$105,608.85	Strategist

Title 1	\$188,195.00	Teacher A Teacher B Teacher C 27%
At Risk	\$225,401.92	Teacher D Teacher E Teacher C 70%
EL	\$91,524.42	Teacher F Teacher C 3%
Staffing		
Admin	\$337,913.11	2 FTE
Licensed	\$1,777,266.60	31.6 FTE
Support Staff	\$485,119.53	15
CTTs	\$62,947.72	4 CTTs
Supplies & Services		
Budget to Spend	\$969,047.12	Humanities Teacher SPTA Conference Kagan Training Building Upgrade 1

*The above numbers for staffing is not their salary. The figure is including PERS and benefits.

Title 1 Budget:

*Title 1 funds go towards the people and hiring teachers. (Teacher A, B C-27%).

Parent & Family Engagement Policy:

*Parent and Family Engagement Policy can be found on the school website under the Title 1 tab. Through Class Dojo and Parentlinks, our school offers parent involvement activities in the school that include opportunities for parents to volunteer.

*Parents are invited and encouraged to participate in PTA meetings and events: Turkey Trot, Spring Carnival, Movie Nights, and Valentine’s Dance

* The Title 1 Budget Allocation can also be found on the school website under the Title 1 tab.

