Mcdoniel, Estes M. ES

Title I Budget Summary		
Total Allocation	$	161,310.00
Funds Designated	$	161,310.00
Remaining Balance	$	-
.		
PISA Allocation	$	1,613.10
Designated PISA Funds	$	1,613.10
Remaining PISA Balance	$	0.00

Licensed Staffing		Parapro Staffing	Other Salaries		Supplies		Additional Parenting	PISA	
Class Size Reduction Teacher	$154,918.00	None	Substitute - Collaboration	$2,680.00	Supplies / Materials - Instructiona	$2,524.00	None	Supplies/Materials - PISA	$1,291.39
			Extra duty - Licensed - Site Liaiso	$1,188.00				Technology Supplies - PISA	$321.71

FORMULAS ONLY.....DO NOT ENTER BELOW THIS ROW: Compilation of all expenditures

BALANCED (based on single amendment) None

BALANCED (summation of all amendments) None

FORMULAS ONLY DO NOT ENTER BELOW

School	Category	Object	Function	CONDS Position,	FTE	Fraction of Cents	Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct	Nevada STIP Goals	ESSA Level	Citation	Goal & Action Steps	Project	unction	1 DELE 1 DELE 1 DELE 1 DELETE 1 UPD 1 UPD 1 UPD 1 UPDATE 1 CREA 1 CREA 1 CREA 1 CREATE sion #1 Revision	Revision #2	Revision	Revision #3	Revision	Revision #4	Revision	Title I	Submitt
Mc Doniel, E Licensed							FORMULA ROW - HIDE DO NOT DELETE										927											
Mc Doniel, E Licensed		100	1000	Licensed Sal	2.000		Class Size Reduction Teache	$2.00	staff	$77,459.00	$154,918.00	Grade leve your SPP c (Identify a Class size re	Goal 3	2	Math	1	927	1,00										Hannah Lewon-CSR2-$74644 Vivian Ramos-CSR3-$80273
Mc Doniel, E Other Salaries		100	2200	Substitute - Collaboration			Substitute - Collaboration	$20.00	days	$134.00	$2,680.00	Descriptio supports a of plan of Structured T	Goal 2	2	Hamilton, L Enables sta		927	2,20										
Mc Doniel, E Other Salaries		100	2200	Extra duty - Licensed - Site Liaison			Extra duty - Licensed - Site I	$36.00	hours	$33.00	$1,188.00	Descriptio Site Liaison	Goal 5	4			927	2,20										
Mc Doniel, E Supplies		610	1000	Supplies / Materials - Instructional			Supplies / Materials - Instru	$51.00	cases	$49.49	$2,524.00	ITEM, Des or how it s Paper, to su	Goal 5	3	Cerva	1	927	1,00										qty. 1 pallet, SAP: 895391-$1933.43 qty. 11 cases x $51.40, SAP: 196517-$565.40 Purchase only Boise Cascade DO NOT PURCHASE UNTIL SALARIES ARE VERIFIED
Mc Doniel, E PISA		610	3300	Supplies/Materials - PISA			Supplies/Materials - PISA	$6.00	units	$47.04	$282.26	ITEM, Des or how it s Poster make	Goal 6	2	Castr	3	927	3,30										Quote on File, Not available through SAP
Mc Doniel, E PISA		650	3300	Technology Supplies - PISA			Technology Supplies - PISA	$5.00	devices	$63.74	$321.71	ITEM (ipac purchase a action step Poster make	Goal 6	2	Castr	3	927	3,30										Quote on File, Not available through SAP SAP: 123638
Mc Doniel, E PISA		610	3300	Supplies/Materials - PISA			Supplies/Materials - PISA	$19.00	cases	$51.40	$1,009.13	ITEM, Des or how it s Paper, to pr	Goal 6	2	Castr	3	927	3,30										Boise Cascade