

SOT meeting minutes for Tuesday, January 30, 2024:

Members in attendance:

Darla Richards (principal)	Krista Heiss (parent)
Kelli Han (assistant principal)	Amber Whiting (parent)
Teri Rasmussen (chair)	Lisa Hadley (parent)
Jessica Perkins (secretary)	
Jennifer Sakmar (teacher)	

*Minutes for the January 11th meeting were reviewed and approved. The motion was made by Teri and seconded by Krista.

2024/2025 Budget:

McDoniel ES Budget 2024-2025

General Fund	\$3,534,766.10	\$458,513.36
General Fund + Carryover	\$3,993,279.46	
RBG#	\$115,120.05	Strategist
Title 1	\$153,900.00	Teacher A Teacher B 60%
At Risk	\$185,541.92	Teacher C Teacher D
EL	\$65,425.95	Teacher E 70%
Staffing		
Admin	\$339,046.75	
Licensed	\$2,382,398.96	
Support Staff	\$660,549.81	Additional hour each
Supplies and Services		
Prep Periods	\$130,000.00	
Support Staff Stipend	\$40,000.00	
Licensed Extra Duty	\$5,000.00	
Support Staff Extra Duty	\$3,000.00	

General Supplies	\$284,983.88	
------------------	--------------	--

Enrollment Projections 2024-2025

K- 4	1st- 3	2nd- 3	3rd-2	4th- 3	5th- 3
63	63 (57)	66 (54)	44 (41)	67 (59)	70 (55)
16:1	21:1 19:1	22:1	22:1	23:1	24:1
	16:1 (with 4th teacher)				

Title 1 Allocation and Budget:

-The Title 1 budget from the chart above will allocate for Teacher A and 60% of Teacher B.

*The meeting adjourned and the motion was made by Krista and seconded by Jessica.