

SOT Meeting Minutes for Thursday, January 30, 2025

Members in attendance:

Darla Richards (principal)	Jessica Perkins (support staff)
Kelli Han (assistant principal)	Lisa Hadley (parent)
Stephanie Orr (teacher)	Drew White (parent)
Jennifer Sakmar (teacher)	Roseanne Sinclair (parent)
	Crystal Sullivan (parent)

*Minutes for the December 12, 2024 meeting were reviewed and approved. The motion was made by Lisa and seconded by Jessica.

2025-2026 School Budget

- Ms. Richards reviewed the school budget for the 2025-2026 school year.
- School enrollment is expected/projected to be lower next school year. In addition, we have lost our status as a Title One School.
- The new budget we have received has been reduced by almost \$1,000,000.
- Budget for next school year is \$3,045,907.56

What we can purchase with our budget:

- 17 Teachers
- 1 RBG3 Strategist
- 3 Specialists
- 1 Principal
- Support Staff
- Office Manager, Clerk, School Aide, SHA, SBT, Custodians (3)

Cuts made:

- Assistant Principal
- 2 General Education Teachers
- 1 Strategist
- 3 Specialists
- Counselor
- PE Aide
- ½ Site Based Tech (SBT)
- 1 hour of School Health Assistant (SHA)
- 2 Instructional Assistants 1 hour
- 4 Certified Tutors (CTTs)
- Prep buys

The motion to approve the 2025-2026 budget was unanimously approved.

*The meeting was called to adjourn by Lisa and seconded by Jessica.