

## SOT Meeting Minutes for Thursday, February 9, 2023

### Members in attendance:

Darla Richards (principal)  
Jessica Perkins (secretary)  
Ayah Lambiris (teacher)  
Amber Whiting (parent)  
Lisa Hadley (parent)

### Members not in attendance:

Miguel Gutierrez (chair)  
Butch Heiss (parent)

\*Minutes for the January meeting were reviewed and approved. The motion was made by Amber and seconded by Lisa.

### **2023-2024 Budget**

#### **McDoniel ES Budget 2023-2024**

General Fund	\$2,906,781.95	
RBG# (Read by Grade Three)	\$94,969.60	Strategist
Title 1	\$161,310.00	Teacher A Teacher B
At Risk	\$135,448.85	Teacher C Teacher D ( $\frac{2}{3}$ )
EL	\$39,375.47	3 CTTs
<b>Staffing</b>		
Admin	\$169,550.19	
Licensed	\$1,738,380.54	
Support Staff	\$430,620.97	
<b>Supplies and Services</b>	\$422,261.42	

**Enrollment Projections 2023-2024**

<b>K</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
66	51	44	60	51	59
22:1	17:1	15:1	20:1	26:1	30:1
				17:1	20:1

- Budget was reviewed and approved unanimously by the SOT team.
- Motion to end meeting was made by Ayah and seconded by Amber.